

MONITORING OF PERFORMANCE INDICATORS 2002-2003

Report By: Director of Education

Wards Affected

Countywide

Purpose

1. To consider the performance against Best Value Performance Indicators (BVPI) and Local Public Service Agreement (LPSA) targets for 2002/2003.

Report

2. The Education Directorate is required to report annually to the Audit Commission on thirty Best Value Performance Indicators. In twelve cases, performance has improved or been maintained, and in eight cases performance has fallen since last year. Six of the indicators are new and therefore no results are available as yet, whilst the definition for a further four has been redefined so that performance cannot be compared with previous years.
3. Education has signed up to four Local Public Service Agreement (LPSA) targets that can be broken down into eight separate measures. Progress is encouraging and the targets remain realistically within the range that could be achieved despite the high demands in some areas, especially the target for performance in GCSE.
4. Further details of the individual targets, including comments, can be found in Appendix 1.
5. A monitoring statement, relating to local targets, as contained in the 2003-2006 Education Business Plan, will be submitted at the next Education Scrutiny Committee meeting.

RECOMMENDATION

THAT the Committee considers the performance against targets.

BACKGROUND PAPERS

- Appendix I Monitoring of Performance Indicators 2002/2003